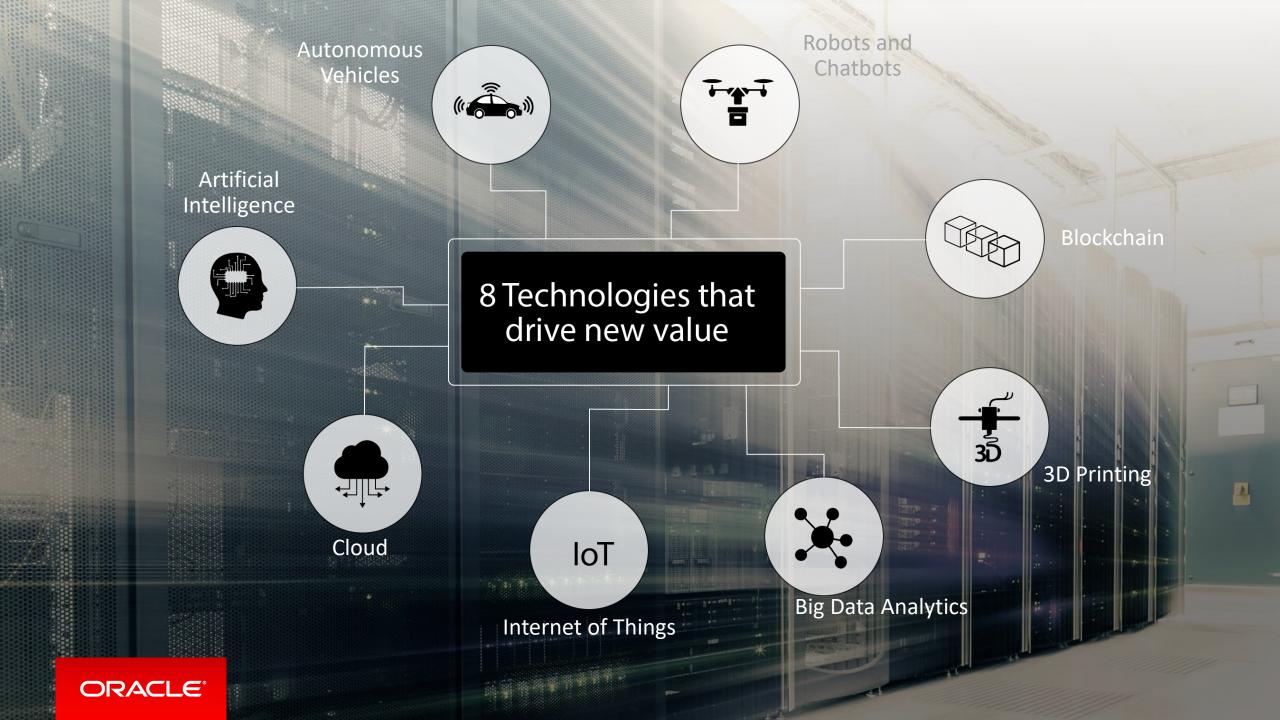


### Safe Harbor Statement

The preceding is intended to outline our general product direction. It is intended for information purposes only, and may not be incorporated into any contract. It is not a commitment to deliver any material, code, or functionality, and should not be relied upon in making purchasing decisions. The development, release, and timing of any features or functionality described for Oracle's products remains at the sole discretion of Oracle.









### BUSINESS IS CHANGING

### **BUSINESS MODEL**

Disruptive business models. Customer obsession.

### **INNOVATION**

Digital transformation. Emerging technologies – Al, IoT, Chatbot.

### **AGILITY**

Intelligence-driven enterprise. Connected outcomes.

## ORGANIZATION IS CHANGING

### **STRUCTURE**

Flatter organization. Network of teams. "Gig economy."

### **LEADERSHIP**

Digitally savvy. Forward-looking. Human. Collaborative. Authentic.

### **FOCUS**

Employer brand. Customer engagement.







### WORKFORCE IS CHANGING

WHO Global. Mobile. Diverse. Robots.

WHY Purpose. Meaning. Work/life integration. Continuous learning.

**HOW** Flexibility. Mobility. Social Connection.

## HR'S ROLE IS CHANGING





## Many Trends for HR

**Employee Engagement** 



4 Key Trends

Diversity & Inclusion





Wellness & Wellbeing



Artificial Intelligence





## ...But What Does It All Mean?

Artificial Intelligence Is Everywhere...





oogle Cloud Dataflow

















ACTÍONIQ

BLUECORE

**SECURIT** 

TANI

DAR

cybereason

**SIGNIF SIGNIF** 

∠ BlueTake

SOCURE

## How do you see AI?







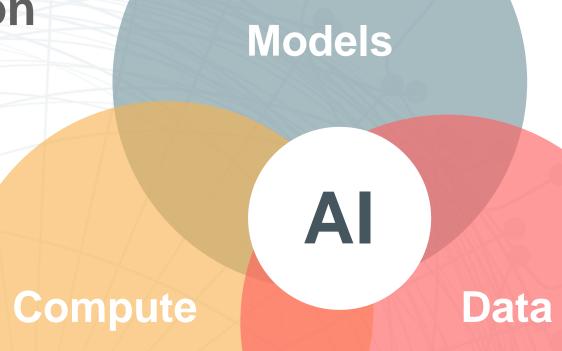






# We Are At The Beginning Of A Huge Transformation For Applications.

- Data is more plentiful than ever
- Models can run and decipher massive amounts of web-scale data
- Processing power is lightning fast



### And what is the Goal of Al in HCM?



To optimize business and financial performance by acquiring, managing and retaining a world-class workforce...





## and Al Capabilities can be Categorized



**Personalization** 



**Digital Assistant** 



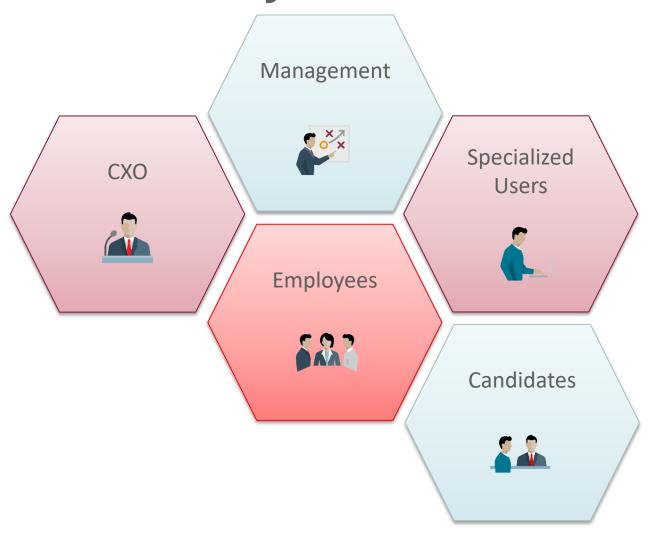
**Decision Support** 



**Directional Insight** 



## C-Suite is One of Many Stakeholders Impacted by HCM





## So, how does Al Help Me Plan?

- Predict talent gaps, attrition risks
- Surface cost inefficiencies
- Recommend mitigation strategies
- Suggest workforce modeling alternatives







## How does Al Help Me Hire?

- Identify best-fit candidates
- Optimize sourcing strategies
- Drive brand engagement
- Assess talent pipeline readiness







## How does Al Help Me Manage & Pay?

- Identify employee assessment bias
- Highlight pay discrepancies
- Discover employee benefit opportunities
- Predict effects of pay/benefit changes







## How does Al Help Me Develop & Retain?

- Help employees realize career aspirations
- Minimize attrition of high performers
- Re-skill workforce towards business objectives
- Assess re-skilling v. acquiring outside talent







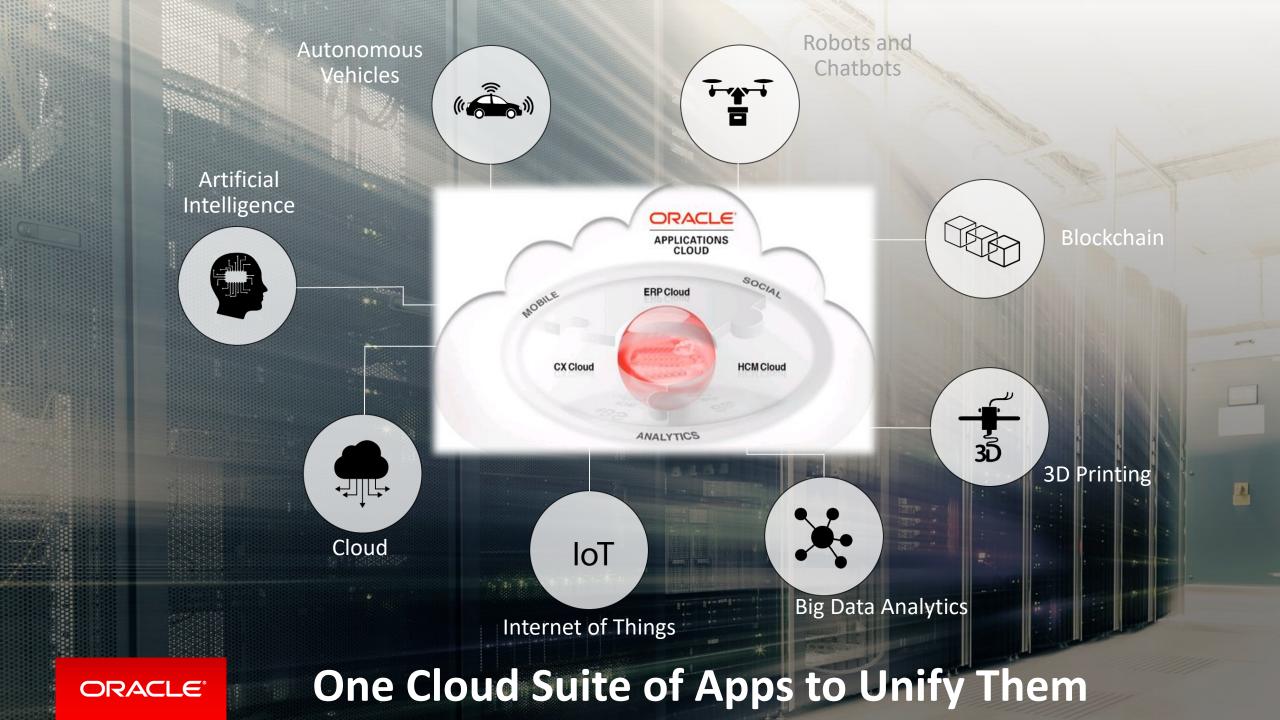
## How does Al Help Me Comply?

- Predict pockets of bias
- Prevent bias in talent acquisition
- Manage diversity









## Oracle All In One HCM

#### **GLOBAL HR**

Core HR
Workforce Modeling
Workforce Predictions
Workforce Directory

#### **WORKFORCE REWARDS**

Benefits
Compensation Management
Global Payroll
Incentive Compensation

#### **TALENT MANAGEMENT**

Recruiting
Goals & Development
Career Development
Talent Review & Succession Learning

#### **WORKFORCE MANAGEMENT**

Expense Management
Project Management
Absence Management
Time & Labor
Governance, Risk & Compliance

#### **WORK LIFE**

My Reputation
HR Helpdesk & Knowledge
My Wellness & Competitions
My Volunteering
Employee Health & Safety



Oracle's Differentiated Position – Connected Intelligence

- Coordinated and Surfaced Outcomes
- Derived Insight Not Humanly Possible
- Smart Outputs >> Smart Inputs
- Built on a Data Foundation

Only Oracle has the Breadth and Depth Across Pillars and the Data Foundation to Deliver Connected Intelligence



### **AI Transforms HCM**

In-Progress



## Predictions & Modeling

- Predicts performance & attrition
- Dozens of factors
- Evaluates plan effectiveness prior to execution of plan



### **Sourcing**

- Source best quantity of candidates
- Source best quality of candidates
- What-if scenarios



- In context recommendations
- Likely activities listed
- Streamlines user experience



## Mentors & Careers

- ·
- Satisfy career aspirations of Employees
- Digitize Employee Engagement
- Minimize high performer attrition
- Re-skill workforce & drive business objectives



Automated recommendations

Personal recommendations

Improve compliance



### **AI Transforms HCM**

### Roadmap



### Plan

- Predict talent gaps, attrition risks
- Surface cost inefficiencies
- Recommend mitigation strategies



### Hire

- Identify best-fit candidates
- Convert candidates with Best Offers
- Optimize sourcing strategies
- Drive brand engagement



## Manage & Pay

- Identify employee assessment bias
- Highlight pay discrepancies
- Predict effects of pay/benefit changes



## Develop & Retain

- Best Fit Job/Mentor
- In context recommendations
- Leverages competencies



### Comply

- Prevent pockets of bias
- Prevent bias in talent acquisition
- Manage diversity



### **Al: Driving HCM Business Impact**



To optimize business and financial performance by acquiring, managing and retaining a world-class workforce...





**Drive Brand Engagement** 



Source, Develop & Retain Best-fit Talent



Optimize User Experience



## CREATE TOMORROW, TODAY

ORACLE HCM CLOUD

SIMPLY POWERFUL



## ORACLE®